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**From:** Han, Linda (DPH)  
**Sent:** Monday, August 23, 2010 8:31 AM  
**To:** Caloggero, Dina (DPH)  
**Subject:** RE: HIS Budget.doc

Only a 10 month funding cycle for the first year. I think Tom might have pro-rated it even further than that, depending on when you said the position could be filled in the timeline/performance measures.

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**From:** Caloggero, Dina (DPH)  
**Sent:** Sunday, August 22, 2010 8:37 PM  
**To:** McGuire, Thomas M (DPH); Han, Linda (DPH)  
**Subject:** RE: HIS Budget.doc

Why was the FTE for the lab salary's dropped to \$65K? This is the position for Prabhu and because he is a senior programmer, he will need to make around 78-80K

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**From:** McGuire, Thomas M (DPH)  
**Sent:** Tuesday, August 17, 2010 1:26 PM  
**To:** Han, Linda (DPH); Haney, Gillian (DPH)  
**Cc:** Caloggero, Dina (DPH); Connolly, Grace (DPH)  
**Subject:** RE: HIS Budget.doc

Here is the ELC 10 month budget. Please look at it before I send it to Ann.

Thanks

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**From:** Han, Linda (DPH)  
**Sent:** Tuesday, August 17, 2010 12:29 PM  
**To:** Haney, Gillian (DPH)  
**Cc:** Caloggero, Dina (DPH); McGuire, Thomas M (DPH); Connolly, Grace (DPH)  
**Subject:** FW: HIS Budget.doc  
**Importance:** High

Hi Gillian:  
Tom McGuire is having a look at Dina's budget right now. Tom—when you are done can you add Dina's to Gillian's and send back to all of us?  
Thanks,  
Linda

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**From:** Haney, Gillian (DPH)  
**Sent:** Tuesday, August 17, 2010 11:22 AM  
**To:** Han, Linda (DPH); Caloggero, Dina (DPH); Corban, Doreen (DPH)  
**Cc:** Dunn, Ceci (DPH); McNamara, Ann (DPH)  
**Subject:** HIS Budget.doc  
**Importance:** High

Here is the budget for BID- Linda and Dina, would you please add yours? thanks!